



Project Title

Programme for Development of Management System for Urban Waste

Project Type

Environmental Infrastructure

Project Location

Kukës Functional Area

Total Pre-Estimated Budget

67,000 Euro (first phase)

Project Background and Analysis

In Kukës FA, waste management service is very limited and a lot needs to be done. The communes in general do not provide this service. They are limited mainly to waste collection according to a graphic, which is not regular, but it's based on needs. Lack of financial capacities to provide the service and lack of awareness of inhabitants go together with the lack of means of transport and collection waste points in the neighborhoods or commune villages. In the communes, where this service is partially provided (Shishtavec, Tërthore), the waste collection is done by commune employees and with small means of transport, but not with technological means. The commune of Shishtavec spends a modest sum for all the cleaning service (about 200,000 Lekë/year). The communes have dumpsites. These dumpsites are simply approved by the councils of the respective units, but in reality they do not have the required standards, or they cannot be considered as appropriate dumpsites. The commune inhabitants' awareness still remains a problem, related to plastic waste and packing waste. They are not very often buried (an action which poses a lot of problems), they are dumped in rivers, streams or open places.

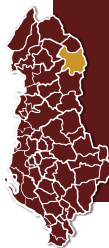
Main Objectives of the Project

Improvement of environment and population health through improvement of management and processing of urban waste

Specific Objectives of the Project

SO1: To improve the urban waste management scheme
SO2: To promote a sustainable and economically affordable system of service tariffs
SO3: To improve the collection infrastructure and urban waste management

PROJECT 3



functional area programme
fap

Expected Results and Project Indicators

- R.1 Developed urban waste collection and management;
 - R.2 An economically sustainable tariff system;
 - R.3 Developed infrastructure for urban waste collection and management
- The beneficiaries of this programme are all the LGU's and all the population of the FA.

The project is thought to last for more than a three year period, as it was conceived in the form of a programme, which can be done in two phases. The first phase will be focused on carrying out studies and intervention strategy and the second phase on development of collection and management system of urban waste.

The first phase cost is calculated as below, whereas the second phase cost can be calculated only after the studies to be carried out in the first phase, will be finalized.

Project Activities

First phase

Study development on waste management and population awareness, including:

- study on cleaning service cost for all its elements and
- differentiation of this service tariff for the urban area from the rural one depending on the service provision

Second phase

- Implementation of collection and management plan of urban waste;
- Investments in collection infrastructure and urban waste infrastructure.

Project Maturity

There exists a preliminary study developed by SELEA, which has done a waste management analysis in the region of Kukës.

Financial Resources and Implementation Partners

Project funders:

- To be identified

The project will be implemented by:

- Kukës Municipality
- Council of Kukës Qark

Project Cost

Study on urban waste management and tariffs 30,000€;

Study on urban waste tariffs 15,000€